

## Budget Timetable

8 <sup>th</sup> December 12.00noon	Cabinet and Management Team. Feedback and analysis of budget consultation. Presentation of impact Assessments and capital strategy (for inclusion in budget to Cabinet on 26 <sup>th</sup> January).
9 <sup>th</sup> December	Provisional settlement announced
10 <sup>th</sup> December	Provisional settlement briefing for the Leader and Portfolio Holder.
11 <sup>th</sup> December 2.30pm	Cabinet. Report on Reserves Policy
14 <sup>th</sup> December 10.00am Committee Room A	Cabinet and Budget Scrutiny Committee meeting. Management Team to attend. Budget scrutiny committee to feedback their findings. Scrutiny report to be available at the meeting. Draft MTFS (broad outline).
14 <sup>th</sup> December 2.00pm	Cabinet and Management Team to meet for final budget sign off.
15 <sup>th</sup> December 1.00pm	Cabinet. Report on Budget setting process and verbal update on Provisional settlement.
18 <sup>th</sup> December 10.00am	Council Seminar. Items include provisional settlement, Budget Scrutiny Panel feedback, savings confirmation and consultation feedback.
12 <sup>th</sup> January 10.00am	Informal Cabinet to include budget update and detailed MTFS.
19 <sup>th</sup> January 10.00am	Despatch of report to 26 <sup>th</sup> January Cabinet.
26 <sup>th</sup> January 1.00pm	Cabinet receives Budget report including MTFS, Capital Strategy and proposed council tax level.
25 <sup>th</sup> February	Council to set Budget including MTFS. Budget will need to be set on provisional information.
2 <sup>nd</sup> March	Final settlement announced.
9 <sup>th</sup> March	Council agrees level of Council Tax increase. (date depends on Budget setting but must be before 11 <sup>th</sup> March).

Statutory Business Rate Payers meeting will be held in early January – to be advised in due course.